

Audited Financial results for the year ended 31.03.2011								
Sr. No.	Particulars	For the quarter ended				For the Year ended		(Rupees in Laacs) For the Year ended 31.03.10 (Audited)
		31.03.11 (Audited)	31.03.10 (Audited)	31.03.11 (Audited) CONSOLIDATED	31.03.10 (Audited) CONSOLIDATED	31.03.11 (Audited)	31.03.11 (Audited) CONSOLIDATED	
1	Net Sales/Income from Operation	10942.49	7147.49	10942.49	7147.49	36685.16	36685.16	29080.82
2	Other Income	172.24	136.95	188.33	144.69	546.06	562.15	375.40
3	Total Income	11114.73	7284.44	11130.82	7292.18	37231.22	37247.31	29456.22
4	Expenditure							
	a) Increase & (Decrease) in stock	(1,195.65)	(622.77)	-1195.65	-622.77	(502.39)	-502.39	521.58
	b) Consumption of raw materials	10699.90	7074.20	10699.90	7074.20	32821.48	32821.48	23703.42
	c) Purchase of Traded Goods	0.00	296.45	0.00	296.45	0.00	0.00	2012.99
	d) Staff Cost	34.61	64.08	34.61	66.05	151.93	151.93	175.37
	e) Depreciation	135.77	-46.05	135.77	-46.05	483.79	483.79	435.87
	f) Other Administrative Exps.	716.61	135.22	719.54	136.65	1145.84	1148.77	641.56
	g) Total	10391.24	6901.13	10394.17	6904.53	34100.65	34103.58	27490.79
5	Interest	339.20	181.99	349.56	181.99	1225.67	1236.03	881.66
6	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gross operating profit before taxation	384.29	201.32	387.09	205.66	1904.90	1907.70	1083.77
8	Provision for tax	389.00	195.00	389.87	196.35	389.00	389.87	195.00
9	Provision for deferred tax liability	166.74	156.32	166.74	156.32	166.74	166.74	156.32
10	Net Profit/(Loss) after tax	(171.45)	(150.00)	(169.52)	(147.01)	1349.16	1351.09	732.45
11	Prior Period Adjustment	2.86	9.43	2.86	9.43	2.86	2.86	9.43
12	Tax Adjustment of earlier years	22.41	5.67	22.41	5.67	22.41	22.41	5.67
13	Profit available for appropriation	(191.00)	(165.10)	(189.07)	(162.11)	1329.61	1331.54	717.35
14	Paid up capital (Face Value of Equity Share of Rs. 10 each)	2005.20	2005.20	2005.20	2005.20	2005.20	2005.20	2005.20
15	Reserve & Surplus	4853.91	4756.55	4858.54	4759.26	6374.52	6379.15	5278.25
16	Basic and Diluted EPS	(0.95)	(0.82)	(0.94)	(0.81)	6.64	6.65	3.58
17	Aggregate of Non-promoter Share							
	Number of Shares -----	8785600	5040000	8785600	5040000	8785600	8785600	5040000
	Holding (%) -----	43.81	25.13%	43.81	25.13%	43.81	43.81	25.13%
	Promoters and Promoter Group Shareholding							
	a) Pledged/Encumbered Shares							
	Number of Shares	1000000	3025500	1000000	3025500	1000000	1000000	3025500
	% of shareholding (as a % total shareholding of promoter and promoter group)	8.87%	20.15%	8.87%	20.15%	8.87%	8.87%	20.15%
	% of shareholding (as a % of total share capital of the Company)	4.98	15.09%	4.98	15.09%	4.98	4.98	15.09%
	b) Non-encumbered shares							
	Number of shares	10266440	11986540	10266440	11986540	10266440	10266440	11986540
	% of shareholding (as a % total shareholding of promoter and promoter group)	91.12	79.85%	91.12	79.85%	91.12	91.12	79.85%
	% of shareholding (as a % of total share capital of the Company)	51.2	59.78%	51.2	59.78%	51.2	51.2	59.78%

Statement of Assets and Liabilities As at 31.03.2011 (Rs. In Laacs)			
Sr. No.	PARTICULARS	As On 31.03.2011 (Audited)	As On 31.03.2010 (Audited)
1	SHAREHOLDERS FUNDS:		
(a)	Capital	2005.20	2005.20
(b)	Reserves and Surplus	6677.95	5500.65
	LOAN FUNDS	12448.49	9182.81
	Deferred Tax Liabilities	1179.39	1012.64
	TOTAL (A)	22311.03	17701.30
2	ASSETS		
	FIXED ASSETS	9034.30	8154.84
	Capital Work in progress	0.00	10.54
	INVESTMENTS	733.71	820.63
3	CURRENT ASSETS, LOANS AND ADVANCES		
(a)	Inventories	4611.62	3512.84
(b)	Sundry Debtors	3424.34	2312.86
(c)	Cash and Bank Balances	1896.02	751.33
(d)	Other Current Assets	0.00	0.00
(e)	Loans and Advances	9776.34	6384.29
4	Less: Current Liabilities and Provisions		
(a)	Liabilities	6368.45	3796.65
(b)	Provisions	849.94	528.10
5	Net Current Assets	12489.93	8636.57
6	Miscellaneous Expenditure (Not	53.09	78.72
7	Profit and Loss Account	0.00	0.00
	TOTAL (B)	22311.03	17701.30

- The above results were reviewed by the Audit Committee. The Board of Directors at its meeting held on 30.05.2011 approved the above Results and its release.
- The Board of Directors in their meeting held on 30th May 2011 have recommended 5% dividend i.e. .050 paise per Share on the paid-up share capital of the Company, subject to the approval of the shareholders in the forthcoming annual general meeting.
- No Shareholders' complaints were pending at the beginning of the last quarter. During the quarter no complaint was received.
- The Company is mainly engaged in single segment, Hence no separate reportable segment as per AS-17

For, Jindal Worldwide Limited